

Karen Gaio Hansberger, Mayor Floyd Petersen, Mayor pro tempore Robert Christman, Councilmember Stan Brauer, Councilmember Robert Ziprick, Councilmember

COUNCIL AGENDA:

July 13, 2004

TO:

City Council

VIA:

Dennis R. Halloway, City Manager

FROM:

T. Jarb Thaipejr, Public Works Director/City Engineer

SUBJECT:

Extend Service Contract to Monitor the Signal Timing along Barton Road and Anderson St. and Approve a Supplemental Appropriation of \$1,700 for the Balance Due for Monitoring

Services for Fiscal Year 2004-05.

RECOMMENDATION

It is recommended that the City Council:

- 1. Extend the Fiscal Year 2004-05 contract with Albert Grover & Associates in the amount of \$ 11,700 for Signal Monitoring services at eight intersections at Barton Road and the new five intersections at Anderson St.; and
- 2. Approve a supplemental appropriation of \$1,700 for the balance due from the total contract amount.

BACKGROUND

Albert Grover & Associates (AG&A) has monitored the City's traffic signals along Barton Rd. since fiscal year 1997-1998.

Nine traffic signals on Barton Road are interconnected and coordinated as part of the East Valley Interconnected Project in 1996. To ensure that the traffic signals operate as originally defined, the City has retained AGA to monitor and maintain the coordination signal timing on Barton Road. AG&A has performed at a satisfactory level.

Five traffic signals along Anderson St. and Tippecanoe St. were recently upgraded and are now interconnected and coordinated. The City recommended expanding the contract to include the additional five traffic signals along Anderson St.

ANALYSIS

In the 2004-05 Budget, the City budgeted \$10,000 for the signal timing monitoring services at Barton Rd. and Anderson St., which are not sufficient funds. Therefore, the City is requesting a supplemental appropriation of \$1,700 for the difference due.

ENVIRONMENTAL

None.

FISCAL IMPACT

Funding for monitoring the signal timing has been appropriated in 10-5360-1830.

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